



County of Yolo

BOARD OF SUPERVISORS

625 Court Street, Room 204
Woodland, California 95695-1268
(530) 666-8195 FAX (530) 666-8193
www.yolocounty.org

First District – **Michael H. McGowan**
Second District – **Helen M. Thomson**
Third District – **Matt Rexroad**
Fourth District – **Vacant**
Fifth District – **Duane Chamberlain**

County Administrator – Sharon Jensen
Clerk of the Board – Ana Morales

To: Colleagues, Yolo County Board of Supervisors
From: Supervisor Duane Chamberlain, Chairman
Date: December 16, 2008
Subject: Board of Supervisors Key Accomplishments – 2008

Reflecting back over the year, our accomplishments as an organization in 2008 were many. We have much to be proud of and I would like to take this opportunity to highlight a few of our significant achievements in 2008.

I would also like to take this opportunity to acknowledge my colleagues on the Board of Supervisors, the Clerk of the Board and staff, the Supervisor's Deputies and Assistant Supervisor's Deputies, the County Administrator and staff, the County Counsel and staff, department heads, and each and every county employee who contributed to all our many achievements in 2008.

Strategic Plan

Adopted Strategic Plan Policy and Management Agendas for 2008 which included the following priorities:

Policy Agenda 2008

Top priorities:

- Economic development strategy and action
- Tribal memorandum of understanding
- Water resources strategy including flood control and levee analysis
- Indigent healthcare strategy
- Alcohol, drug and mental healthcare strategy

High priorities:

- Woodland-Davis bike path
- Landfill direction
- Revenue sharing with cities
- Ag-related business retention and attraction
- County-Cities collaboration

Management Agenda 2008

Top priorities:

- General Plan update

- Secure bond and grant money
- Workforce planning program
- Advisory boards analysis and action
- Green policy/climate registry

High priorities:

- Contracts with community-based organizations analysis and action
- Jail expansion
- Development impact fees
- Housing and transportation strategies
- Personnel code update
- 2008 state/federal legislative and fiscal priorities

Budget and Finance

- Adopted a \$350 million balanced budget.
- Allocated \$5 million in tribal mitigation funds for impacts associated with the Cache Creek Casino expansion.

Legislation

Tracked 84 bills in the state legislature, took positions on 24 bills (see chart below). No bills the Board of Supervisors opposed passed the legislature; 13 bills the Board supported passed the legislature.

Bill	Author	Subject	Position	Status
AB 38	Nava	State Department emergency services/home security	Support	Signed
AB 501	Swanson	Disposal of home-generated sharps waste	Support	Vetoed
AB 1860	Huffman	Unsafe products: recall or warning	Support	Signed
AB 1900	Nava	Death certificate fee; adult services	Support	Withdrawn from committee
AB 2168	Jones	Farm stands	Support	Signed
AB 2231	Hayashi	Marriage license fees, domestic violence	Support, add Yolo	Vetoed
AB 2347	Ruskin	Mercury thermostat collection program (state program)	Support	Signed
AB 2490	Jeffries	Statewide emergency services bureaucracy	Oppose	Held in Assembly Appropriations
AB 2514	Eng	Planning & Public Works, human remains	Oppose, then neutral	Held in Senate Appropriations
AB 2614	Houston	State hospitals for the mentally disordered	Support	Held in Assembly Appropriations
AB 2640	Huffman	Solid waste: compostable organics management	Oppose	Held in Senate Appropriations
AB 2716	Ma	Employment: paid sick days	Oppose unless amended	Held in Senate Appropriations
AB 2881	Wolk	Nuisance lawsuits and right-to-farm	Support	Signed
AB 2866	De Leon	Waste disposal fees: post-closure trust fund	Oppose	Held in Senate Appropriations

AB 3034	Galgiani	High-speed rail bond act	Support	Signed
AB x2 7	Wolk	Water supply planning	Support	Senate rules
SB 27	Simitian	Delta emergency preparedness	Oppose, then support	Senate unfinished business
SB 292	Wiggins	AFDC, foster care: group homes	Support	Held in Assembly Appropriations
SB 1349	Cox	Mental health services, local reimbursement	Support	Held in Assembly Appropriations
SB 1357	Padilla	Beverage containers: processing payments	Support if amended	Signed
SB 1396	Cox	Local government: real estate recording fees	Support	Signed
SB 1407	Perata	Court facilities: financing	Support	Signed
SB 1764	Kehoe	Disaster assistance: certification	Oppose, then neutral	Vetoed
SB x2 1	Perata	Water quality and flood control	Support	Signed

General Government

- Appointed new Public Authority director.
- Approved reorganization of the Fleet Internal Services Unit resulting in increased efficiencies of county vehicles.
- Adopted an updated Green Procurement Policy that supports the purchase of recycled and environmentally preferred products in order to minimize the county's carbon footprint and increase sustainability relating to county government operations.
- Took steps towards updating the county code surrounding groundwater management and began discussions and outreach regarding creation of a countywide water agency.
- Received as complete update of county website for better communication with residents on county programs and services.
- Approved Automated External Defibrillator (AED) program in county facilities.
- Provided county response to draft Tribal Environmental Impact Report for expansion of the Cache Creek Casino Resort.
- Implemented provisions of six labor contracts negotiated in 2007 and completed negotiations on two additional labor contracts.
- Established a mobile home task force in an attempt to address or identify those mobile home issues that could be resolved.
- Supported continuation of Yolo County 101 seminars regarding the form and function of Yolo County government, programs and services.
- Approved acquisition of the Megabyte system to implement a fully integrated technology upgrade of the property tax system.

Grants and awards received of note:

- \$133,624 Institute of Museum and Library Services Congressionally Directed grant for a three-year project to provide literacy programming and homework help.
- \$14,000 contribution from Pacific, Gas and Electric (PG&E) to assist local governments in the county in participating in the California Climate Registry.
- \$33,224 First 5 Yolo Children & Families Commission grant to provide bilingual story times to children ages 0-5 and parenting workshops for youth and their families in all seven library branches.
- Two \$200,000 (total \$400,000) grants from the United States Environmental Protection Agency for Brownfields Petroleum Assessments and Brownfields Hazardous Substance Assessments.
- \$50,000 United States Department of Agriculture grant for technical assistance for small agricultural businesses.
- \$160,955 Help America Vote Act grant to improve election administration and provide accessibility to individuals with disabilities.

Law & Justice Services

- Authorized the Chief Probation Officer to sign a Memorandum of Agreement to collaborate and participate in implementation of the School Community Violence Prevention program at Midtown Community School with the Yolo County Office of Education, Woodland Police Department, Yolo County Alcohol, Drug & Mental Health, Creative School Resources & Research, and Yolo Family Resource Center.

Grants and awards received of note:

- \$45,000 from the California Department of Boating and Waterways for the Sheriff's Department boat patrol, boat safety, and search and rescue programs.
- \$291,404 California Office of Traffic Safety grant to fund traffic officer overtime for DUI enforcement during holiday.
- \$5,000 Federal Department of Justice Office for Victims of Crime grant to advertise National Crime Victims Recognition Week.
- \$42,083 State of California Department of Justice Privacy and Piracy grant for the prosecution of piracy and identity theft.
- \$78,202 Homeland Security grant funds to acquire communication equipment for the Yolo County Mobile Command Vehicle.
- \$27,360 in Homeland Security grant to acquire nighttime observation equipment.
- \$31,638 criminal grants - funds represent an augmentation of the federal Anti-Drug Abuse Program funding, administered by the Governor's Office of Emergency Services, to finance investigative overtime and to purchase minor equipment and miscellaneous law enforcement supplies required in the investigation of drug violations.

Health & Human Services

- Supported a variety of significant measures to improve operations in the Department of Alcohol, Drug & Mental Health.
- Conducted the first Yolo County Teen Substance Abuse Summit.
- Received Syringe Exchange Program Annual Report and authorized a \$100,000 transfer in set aside Pomona funds to continue the program for fiscal year 2008-09.
- Authorized the restructuring of the Yolo County healthcare for medically indigent participants program by initiating new participating provider service agreements.
- Supported county's first law enforcement-based Crisis Intervention Team (CIT) training.

Grants and awards received of note:

- \$406,485 Centers for Disease Control and Prevention Public Health Emergency Preparedness and State General Fund Pandemic Influenza funding grants.
- Additional \$113,664 Substance Abuse Mental Health Services Administration federal grant funds to continue providing services to mentally ill adult consumers in 24-hour residential settings.

Planning & Public Works

- Conducted a joint workshop with the Planning Commission upon release of the Draft General Plan and provided direction to staff regarding agricultural districts, an expanded outreach and communications plan and development of an Antiquated Subdivision Cluster Housing Ordinance.
- Facilitated move of Clark-Pacific's pre-cast concrete operations onto the former Spreckels site to create substantial new economic development and jobs, provide revenues that will contribute towards the fiscal stability of county government, and to redevelop a previous industrial site in a way that is respectful of surrounding agriculture and habitat.
- Adopted ordinances required for revised Agricultural Conservation Easement Program which included creation of the In-Lieu Agricultural Mitigation Fee program.
- Approved waste contracts for out-of-county waste which may result in new general fund revenue of approximately \$300,000 over a 3-year period.
- Adopted ordinance mandating the removal of solid waste from residential and commercial premises in the unincorporated area and provided for the issuance of exclusive and non-exclusive franchises for the removal of solid waste.
- Approved the Town of Esparto Main Street revitalization implementation plan and selection of engineering consultant to manage the project.
- Received recognition, and a certificate of congratulations, from the United States Environmental Protection Agency's (U.S. EPA) National Center for Environmental Innovation for the successful completion of Project eXcellence and Leadership (Project XL) – the Yolo County Accelerated Anaerobic and Aerobic Composting (Bioreactor) Project.

- Accepted as complete:
 - Construction of the County Road 32A Widening for Bike Lanes project
 - Rehabilitation of 5.9 miles of county roadways in five different locations as part of the 2007 roadway rehabilitation project which included resurfacing roads with rubberized asphalt concrete, a road material made with recycled tires.
 - Construction of the 2008 Chip Seal and Cape Seal project which constructed 38.6 miles of chip seal, 1.6 miles of double chip seal, and 3.8 miles of cape seal on county roads

Grants and awards received of note:

- \$2.7 million in transportation funding for priority projects from the Sacramento Council of Governments (SACOG) and Caltrans.
- Additional \$45,000 grant from the University of Delaware for the Intelligent Bioreactor Management Information System project at the Yolo County Central Landfill.
- \$100,000 Sacramento Area Council of Governments grant award to be used for engineering of the Esparto Streetscape Improvement project.
- \$94,556 Air Resources Board grant to purchase low emission construction equipment.

Agriculture, Parks & Resources

- Authorized an agreement with the UC Agricultural Issues Center to for mapping and economic analysis of agricultural regions of Yolo County.
- Completed transfer of the Davis Global Communications Site which will ultimately add an additional 314 acres to Grasslands Regional Park, and approved plans for demolition of existing building to be funded by the Air Force.
- Developed guiding principles for Yolo County's involvement in future state planning for management and governance of the Delta.
- Approved a joint resolution with the counties of Solano, Contra Costa, San Joaquin, and Sacramento regarding the Delta.
- Adopted list of desired outcomes regarding the Delta, water and flood issues.
- Approved the plans and bid documents for construction of universally accessible restroom ramps and railings, pathways and picnic areas at the Putah Creek Fishing Access Sites.
- Celebrated grand opening of Capay Open Space Park.
- Authorized county staff to participate in conducting a scientific peer review of California Department of Parks & Recreation Off Highway Vehicle Habitat Monitoring System and Wildlife Habitat Protection program.

Grants and awards received of note:

- \$750,000 United States Air Force for demolition of buildings at Davis Global Communications Site.

Capital Improvements

- Approved development of a countywide energy reduction strategy and energy management program which will result in a \$230,000 general fund reduction and carbon footprint reduction of 1,266 tons of carbon dioxide per year.
- Authorized issuance of Request for Proposals for the justice campus solar project which will result in significant potential energy savings.
- Approved steps towards construction of the Winters and West Sacramento Libraries.
- Approved demolition of vacant buildings
- Achieved Climate Action Leader status with the Climate Action Registry for energy and carbon footprint reductions.
- Accepted as complete:
 - Roof projects at Probation Administration, Sheriff Administration and the facility at 500 Jefferson Boulevard in West Sacramento
 - Parking lot at 500 Jefferson Boulevard in West Sacramento
 - Monroe Center infrastructure projects, including auger sewage pretreatment system
 - Construction of the Boat and Evidence Storage Building at the justice campus

Grants and awards received of note:

- Conditional grant of \$30 million from the California Department of Corrections & Rehabilitation for the jail expansion.
- \$80,000 Federal Aviation Grant to provide funding for engineering and design services for the final design and preparation of bid documents for the Yolo County Airport runway and midfield taxiway overlay and rehabilitation.