



County of Yolo

BOARD OF SUPERVISORS

625 Court Street, Room 204
Woodland, California 95695-1268
(530) 666-8195 FAX (530) 666-8193
www.yolocounty.org

First District – **Michael H. McGowan**
Second District – **Helen M. Thomson**
Third District – **Frank Sieferman, Jr.**
Fourth District – **Mariko Yamada**
Fifth District – **Duane Chamberlain**

County Administrator – Sharon Jensen
Clerk of the Board - Ana Morales

To: **Colleagues**, Yolo County Board of Supervisors

From: **Frank Sieferman, Jr.**, Chairman

Date: December 12, 2006

Subject: Board of Supervisors Key Accomplishments – 2006

Reflecting back over the year, I would like to take this opportunity to acknowledge my colleagues on the Board of Supervisors, the Clerk of the Board and her staff, the Supervisor's Deputies and Assistant Supervisor's Deputies, the County Administrator and her staff, the County Counsel and her staff, department heads, and each county employee who contributed to all our many achievements in 2006. Many of our significant achievements are highlighted below, as well as a list of agreements and resolutions executed by the Board of Supervisors in 2006.

Budget and Finance

- Adopted a \$299 million balanced budget which did not use any general fund reserve. The general fund reserve was increased by \$3.1 million.
- Adopted new development impact fees, including updated rates and a new fee for parks and open spaces.
- Allocated \$4,500,000 in tribal mitigation funds for the impacts associated with the Cache Creek Casino expansion.
- Developed and implemented new master fee database that will save thousands of hours in staff time and hundreds of thousands of dollars over time.

General Government

- Appointed new County Counsel, Assistant County Counsel, Deputy County Administrator, Human Resources Director, Governmental Affairs Manager, Public Information Officer and Economic Development Manager.
- Provided additional positions for the following departments:
 - District Attorney (1)
 - Employment and Social Services (7)
 - General Services (2)
 - Planning, Resources & Public Works (2)
 - Sheriff (10)

- Addressed concerns raised by the Yolo County Grand Jury, which included taking over as Board of Commissioners for the Yolo County Housing Authority and hiring an interim director and a new director.
- Established an Office of Emergency Services in the County Administrator's office and hired a new Emergency Services Manager.
- Convened "Blue Ribbon" panel on economic development and adopted conceptual goals as recommended by the panel.
- Accepted Bill and Melinda Gates Foundation public access hardware upgrade program grant and adopted amendment to the budget resolution increasing library fund revenues and appropriations by \$95,000.
- Adopted Effective Management Committee recommendations for a performance based management system.
- Supported Senator Torlakson's "California Delta Trails" bill, ultimately signed by the Governor.
- Supported Propositions 1A-E (Protection of Local Government Revenues & Public Works Bond Package) and Proposition 84 (Water Quality, Safety and Supply. Flood Control. Natural Resource Protection. Park Improvements.), all ultimately approved by the electorate. Opposed Proposition 90 (Government Acquisition, Regulation of Private Property. Initiative Constitutional Amendment.), ultimately defeated by the electorate.
- Engaged in SMUD annexation efforts to reduce costs and increase reliability of energy services to Yolo County residents.
- Appropriated funds for e-mail subscription services and online streaming services for better communicating the business of the County of Yolo with Yolo County residents.
- Approved additional \$54,035 in grant funds to Fire Protection Districts of Esparto, Capay Valley, Madison, and Willow Oak, and the California Department of Forestry in Brooks, for a total grant award of \$129,035.
- Authorized submission of a \$350,000 planning grant by the Yolo County Historical Society and the Yolo County Arts Council to the California Cultural Historic Endowment for a Yolo County Cultural, History and Arts Center.

Law & Justice Services

- Convened task force of emergency medical services providers, law enforcement, fire professionals and Planning, Resources & Public Works to bring forth recommendations for prevention of multi-casualty incidents and opportunities for community education.
- Approved a three-year agreement for \$300,000 with the California Department of Transportation (Caltrans) for Probation work program to provide supervised work crews and equipment to perform litter pick up along the roadway shoulders in Yolo County.
- Participated in Contractors State License Board's multi-agency crackdown on phony contractors in Yolo County.

- Approved revenue agreement with the University of California, Davis for conservation work services by Yolo County Conservation Partnership for an amount up to \$10,000 for 2006.

Health & Human Services

- Provided countywide jail diversion programs as result of a \$1.2 million grant received in October of 2005 by the Yolo County Board of Supervisors from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA).
- Adopted tobacco retailer license ordinance that will provide sufficient funds for law enforcement to conduct consistent enforcement of illegal sale of tobacco to minors.
- Granted approval for Mental Health Service Act Community Services and Supports 3-Year Program and Expenditure Plan (Proposition 63 funding) which will receive \$1.8 million annually.
- Received California State Association of Counties Challenge Award for Adopt-a-Social Worker program.
- Approved amendment to California Department of Health Services Public Health Emergency Preparedness funding grant agreement to include funding for pandemic influenza preparedness for fiscal year 2005/06 and accepted an additional \$42,326 in funds. Began countywide preparedness planning effort which will include a community awareness campaign. Participated in statewide Emergency Medical Services Agency drill focused on pandemic influenza.
- Appointed New Assistant Director of the Department of Employment and Social Services and new Deputy Health Officers.
- Alcohol, Drug & Mental Health received \$2.2 million over a three-year period for Woodland Safe Schools/Healthy Students project (Probation received \$421,950 grant for same project).
- Alcohol, Drug & Mental Health received \$1.5 million grant for three-year period for Yolo County's Assertive Community Treatment program for methamphetamine users.

Planning, Resources & Public Works

- Reached a settlement on Conaway Ranch eminent domain litigation which provides:
 1. Water shall be used first to satisfy any and all uses on the Conaway Ranch, including agriculture, open space, recreation and habitat.
 2. No water can be sold off the ranch unless it is determined to be surplus above and beyond the current uses on the ranch, including agriculture, recreation and habitat.
 3. In-county surplus water transfer/sales require county notice and input.
 4. Out-of-county long-term surplus water transfers/sales (more than one year):
 - a. The county will be given the first right to negotiate for the purchase of water.
 - b. The county will receive 7.5% of long-term water transfers.
 5. Out-of-county short-term surplus water transfers/sales (less than one year):
 - a. The county will be given the first right to negotiate for the purchase of water.

- b. The county will receive 2% of net proceeds derived from short-term water transfers, or the fee adopted as part of the water ordinance, whichever is larger.
- 6 Any groundwater extraction on Conaway Ranch shall be consistent with the groundwater management plan.
 7. The Conaway Preservation Group (CPG) will consult with the county on public access to specific areas of the Conaway Ranch.
 8. CPG may sell or grant conservation easements on all or part of Conaway Ranch.
 9. The Yolo County Board of Supervisors will have the first right to negotiate with CPG in any future purchase of all or part of the ranch. Small parcels may be sold without prior notification to the county. No more than a total of 1,500 acres of small parcels may be sold. All parcels sold remain subject to county land use policy regulation.
 10. CPG shall reimburse the county for its attorneys' fees, costs and expenses in the amount of \$2.4 million.
- Received \$371,000 in Proposition 50 (The Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002) funding for three river parkway projects within Yolo County parks system.
 - Appointed Chief Assistant Director for Planning, Resources & Public Works.
 - General Plan process revamped, options reviewed and priorities set.
 - Approved construction of temporary setback levee at Huff's Corner to prevent flooding in event that existing damaged levee fails. Provided assurances to affected property owner that levee is temporary and a permanent solution would be implemented during summer of 2007. Authorized staff to continue to seek funding from state and federal sources to reimburse costs of levee repair.
 - Approved Old Sugar Mill Project to provide redevelopment of an existing industrial site to include agriculture, commercial, residential and public uses within Clarksburg.
 - Partnered with the Cache Creek Conservancy to remove non-native vegetation from lower portions of Cache Creek for flood control capacity and habitat preservation.
 - Proactively developed and mailed flyer to residents in the unincorporated areas residing in floodplains to inform them of the importance of acquiring flood insurance. Followed up with a press release to include renters as well.
 - Began Mining Permit 10-year review process.
 - Participated in the Sacramento Area Council of Governments' 2035 Metropolitan Transportation Plan process, including efforts in the arena of para-transit.
 - Completed bridge on CR 21A over the Winter's Canal and bridge on CR 89 over Willow Slough.
 - Reconstructed County Roads 21A and 85B around Esparto.
 - Chip sealed 55 miles of road throughout the county and installed flashing beacons throughout the county.

- Constructed sidewalks in Esparto on Plainfield and Madison Streets.

Agriculture

- Adopted ordinance establishing a county organic certification program.
- Assisted ranchers who lost sheep in the September 22 fires.
- Coordinated with the California Department of Food and Agriculture and Trinity County to create a Joint Powers Agreement for a seasonal workers pool.
- Participated in Ag Futures Alliance – an association of individuals from agriculture, environmental groups and the community who have come together to find ways to maintain and enhance agriculture and the environment in Yolo County in perpetuity – which this year developed a mission, constitution and 2006 priorities.
- Authorized Agricultural Commissioner to work with the County Administrator’s Office to put a funding proposal in the 2006/07 budget in support of Yolo Grown food and agriculture marketing program.

Capital Improvements

- Completed construction and opened new Herbert Bauer, M.D. Health and Alcohol, Drug & Mental Health building with permanent public art installations.
- Received \$442,560 grant for solar cell project on building which will provide 40% of the building’s energy needs and reduces energy costs by \$27,000 annually.
- Relocated the Emergency Operations Center to updated and enhanced facilities out of the flood zone.
- Completed expansion of the Clerk/Recorder Elections offices.
- Completed construction and opened the new Probation office facility adjacent to the Juvenile Detention Facility.
- Provided facility upgrades for Auditor-Controller, Treasurer/Tax Collector, County Administrator and LAFCo office areas.
- Approved plans and specifications for new permanent Household Hazardous Waste (HHW) facility and administrative office building construction project.

Agreements and Resolutions Executed in 2006

- **Agreement No. 06-09**, with Food Bank of Yolo County in the amount of \$31,500 for the rural food distribution program to alleviate hunger in Yolo County.
- **Agreement No. 06-10**, with Peoples Resources, Inc. in the amount of \$20,000 for the hot meal delivery food program for homebound seniors.
- **Agreement No. 06-11**, with Short Term Emergency Aid Committee (STEAC) in the amount of \$20,000 for immediate short-term assistance of housing, utilities and material assistance for needy individuals and families.
- Approved and authorized the Chair to sign **Agreement No. 06-31** with the Food Bank of Yolo County in the amount of \$18,000 for the Yolo County Health Department to provide consultant nutrition services to food stamp eligible Yolo County residents and service providers of food stamp eligible Yolo County residents.
- Approved and authorized the Chair to sign **Agreement No. 06-48** with Sexual Assault & Domestic Violence Center for a maximum of \$10,000 to provide children's individual and group therapy services from July 1, 2005 to June 30, 2007.
- Adopted and authorized the Chair to sign **Resolution No. 05-104.10** amendment to the budget resolution amending appropriations for Fund 056 (Sheriff RAN Board Fund), increasing total appropriations to the Sheriff's 2005/2006 Budget by \$60,055 to acquire additional equipment.
- Approved and authorized the Chair to sign **Agreement No. 06-55** between the County of Yolo, Department of Employment and Social Services, and the Wayfarer Center for the congregate meals program at the old Juvenile Hall facility on a month-to-month basis.
- Approved and authorized the Chair to sign **Resolution No. 05-104.11** amending Budget Resolution, appropriating funds to Budget Unit 165-1 and Budget Units 953-1 in the amount of \$1,124,474.00 to be used to pay for new facility furnishings from the Pomona Fund, a restricted account which has a current balance of \$1,197,568.00.
- Approved and authorized the Chair to sign **Agreement No. 06-66**, amendment No. 2 to Agreement No. 03-98 with Environmental Science Associates (ESA) and **Agreement No. 06-67**, amendment No. 2 to Agreement No. 03-99 with Clarksburg Investment Partners, to increase total compensation associated with preparation of the Old Sugar Mill Environmental Impact Report (EIR) from \$247,710 to \$340,510.
- Approved and authorized the Chair to sign **Agreement No. 06-68**, amendment to Agreement 04-20 to Sequoia Analytical (Sequoia) to extend the term of the agreement to April 30, 2008, and increase the total compensation by \$154,995 to provide laboratory analytical testing services in support of solid waste facility monitoring at the Yolo County Central Landfill and former underground storage tank monitoring at the Esparto Corporation Yard.
- Approved and authorized the Chair to sign **Agreement No. 06-86** allowing the participation of the Yolo County Sheriff's Department and Probation Department in the State of California Office of Traffic Safety AVOID "Avoid the Cops" grant.

- Approved and authorized the Chair to sign **Agreement No. 06-87**, amendment to agreement with the California Department of Mental Health for July 1, 2005 to June 30, 2006 to increase the maximum compensation to \$186,722 for providing alcohol and drug treatment services for Forensic Conditional Release Program (CONREP) clients.
- Approved and authorized the Chair to sign **Agreement No. 06-88** with the State Department of Mental Health to fund a B.E.S.T. technician. The contract total is \$28,080 over a three-year period, \$9,360 for each year, to provide community services.
- Approved and authorized the Chair to sign **Agreement No. 06-89** with Victor Treatment Centers, Inc. for a maximum of \$500,000 to provide residential children's mental health services from July 1, 2005 to June 30, 2007.
- Approved and authorized the Chair to sign **Agreement No. 06-90** with Yolo Family Resource Center for a maximum of \$169,182 to provide mental health services to children, youth and their families from July 1, 2005 to June 30, 2007.
- Approved and authorized the Chair to sign **Agreement No. 06-93**, amendment to Agreement No. 05-196 with United Christian Centers, Inc. for family transitional housing services thereby increasing their federal Promoting Safe and Stable Families grant award by \$9,434.46.
- Approved and authorized the Chair to sign **Agreement No. 06-108**, State Agreement No. X06-5922(065), with CalTrans to enable the County to receive \$333,736 in funds allocated under the Streets and Highways Code for road maintenance.
- Approved and authorized the Chair to sign **Agreement No. 06-109**, amendment to Agreement 03-172, for an additional \$25,000 with Environmental Science Associates, consultant, for at-risk plant species habitat restoration and recovery, and non-native species management plan (the project) at the Davis/McClellan telecommunication Site.
- Took the following actions with Yolo Community Care Continuum to provide services to adults and youth that have limited and/or no resources for mental health and substance abuse services needed to live safely and thrive in Yolo County. Services are to be provided during fiscal year 2005/06 in the total amount of \$95,000 for the entire term of the agreement:
 1. Approved and authorized the Chair to sign **Agreement 06-120** with Regional Resource Centers for \$30,000 to provide mental health services to non-Medi-Cal eligible consumers during fiscal year 2005/06.
 2. Approved and authorized the Chair to sign **Agreement No. 06-121** with Safe Harbor Crisis Residential for \$65,000 to provide mental health services to non-Medi-Cal eligible consumers during fiscal year 2005/06.
- Approved and authorized the Chair to sign **Agreement No. 06-160A**, amendment to Agreement No. 05-144, with the Yolo-Solano Air Quality Management District increasing the compensation cap by \$1,800 for fiscal year 2006/07 to provide legal services to the District.
- Approved and authorized the Chair to sign **Resolution No. 06-94** granting authority for the District Attorney to apply, on behalf of Yolo County, for fiscal year 2006/07, funding from the California Governor's Office of Emergency Services Grant program to provide \$147,135 in funding for anti-drug abuse programs.

- Approved and authorized the Chair to sign **Resolution No. 05-104.29**, amendment to the 2005/06 Budget Resolution to increase revenue and appropriations in the amount of \$268,022 for the Probation Work Program and Administration budgets.
- Adopted and authorized the Chair to sign **Resolution No. 06-105** granting authority for the District Attorney to apply, on behalf of Yolo County, for 2006/07 funding from the California Department of Justice – Attorney General’s Office grant program to provide \$57,020 in funding for the Spousal Abuser Vertical Prosecution Program.
- **Agreement No. 06-201**, amendment to agreement to provide substance abuse counseling services for women who are pregnant or postpartum. This amendment extends the term of the contract by an additional year and increases the maximum compensation by \$301,940 (\$15,200 for fiscal year 2005/06 and \$286,740 for fiscal year 2006/07) for a total of \$602,628 for the entire term of the agreement of July 1, 2005 through June 30, 2007.
- **Agreement No. 06-202**, amendment to agreement to provide alcohol and drug counseling services for the Welfare to Work Program Participants. This amendment extends the term of the contract by an additional year and increases the maximum compensation by \$65,000 for a total of \$195,000 for the entire term of the agreement of July 1, 2004 through June 30, 2007.
- Approved and authorized the Chair to sign **Agreement No. 06-210** with Yolo Wayfarer Center (Christian Mission) for inpatient substance abuse treatment services, and drug test specimen collection services for clients referred by the Department of Employment and Social Services Child Welfare Services Division for two fiscal years from July 1, 2006, through June 30, 2008, with a renewal option for a third year for the period of July 1, 2008, through June 30, 2009.
- Approved and authorized the Chair to sign revenue **Agreement No. 06-221** with the Woodland Joint Unified School District to provide in-school counseling services by clinicians from Alcohol, Drug and Mental Health pursuant the U.S. Department of Education Grant from August 1, 2006 through June 30, 2007.
- Approved and authorized the Chair to sign **Agreement No. 06-222** with Area 4 Agency on Aging for \$31,892 to fund the county for providing, or arranging to provide comprehensive mental health assessments for Yolo County older adults during fiscal year 2006.
- Approved and authorized the Chair to sign **Agreement No. 06-334** with Yolo Family Resource Center to provide parenting skills training and socialization events in order to promote family bonding and reduce juvenile violence in the community as a whole and specifically among court/community school students. This agreement is for services provided from January 1, 2006 through December 31, 2007.
- **Agreement No. 06-236** to provide intensive day treatment, outpatient substance abuse treatment services for Substance Abuse and Crime Prevention Act and Substance Abuse Treatment Accountability eligible clients. These services are to be provided for a maximum compensation of \$371,160 for July 1, 2006 to June 30, 2009.
- Approved and authorized the Chair to sign **Agreement No. 06-250** with the Office of Traffic Safety in the amount of \$253,700 to provide car seat safety activities for Yolo County children from October 1, 2006 to September 30, 2008.

- Approved and authorized the Chair to sign **Agreement No. 06-261** with Cache Creek Lodge, Inc., to provide residential treatment, intensive day treatment, transitional living and outpatient substance abuse treatment services for drug court eligible clients funded by the Comprehensive Drug Court Implementation grant. These services are to be provided for a maximum compensation of \$5,000 for July 1, 2006 to June 30, 2008.
- Approved and authorized the Chair to sign **Agreement No. 06-279** with Cache Creek Lodge, Inc., to provide residential treatment services for indigent clients referred by the county from July 1, 2006 to June 30, 2009 for a maximum compensation of \$75,600 (\$25,200 per year).
- Approved and authorized the Chair to sign **Agreement No. 06-284** with the cities of Woodland, Davis, West Sacramento and Winters to jointly fund the Homeless Coordination Project for fiscal years 2006/07 and 2008/09. The \$80,116 in revenues contributed annually by the cities and the county will finance two programs: the cold weather shelter (\$40,000) and homeless coordination services (\$40,116).
- Approved and authorized the Chair to sign **Agreement No. 06-285** with the Yolo Wayfarer Center (Christian Mission) in the amount of \$40,000 to continue cold weather shelter services for homeless individuals during the coming cold weather season for fiscal year 2006/07, with two annual options for renewal. If the county exercises the option to extend the term of this agreement for fiscal years 2007/08 and 2008/09, then the amount of this agreement shall be increased by \$40,000 annually to a total amount of \$120,000. Funding for this agreement is provided in the Homeless Coordination Project Agreement.
- Approved and authorized the Chair to sign **Agreement No. 06-287** with Yolo Community Care Continuum to provide crisis residential services to adults and youth that have limited and/or no resources for mental health and substance abuse services needed to live safely and thrive in Yolo County. Services are to be provided at Safe Harbor Crisis Residential from July 1, 2006 to June 30, 2008 for a total amount not to exceed \$130,000 for the entire term of the agreement.
- Approved and authorized the Chair to sign **Agreement No. 06-306**, amendment to agreement with Mercy Housing which will increase the compensation amount from \$187,000 to \$287,125 of Agreement No. 06-44 providing underwriting services and administrative assistance for the County's First Time Homebuyer Loans and CDBG & HOME Housing Rehabilitation programs.